

### **Annual Financials**

# Community IMPACT REPORT

Down Syndrome Network Arizona



DSNetworkAZ.org

### Education

### Advocacy

### Support

#### IMPACT

DSNetwork has been supporting people touched by Down syndrome since 2002. From the initial diagnosis through school-aged years and beyond, individuals with Down syndrome and their families face a wide range of challenges and find themselves immersed in an ever-changing, often complicated journey to learn how to best support and nurture their loved ones. We are action-oriented – always striving to improve the options and opportunities available for people with Down syndrome. We are committed to ensuring that all individuals with Down syndrome have the opportunity to fully participate in society. Down Syndrome Network helps every step of the way.

#### MISSION

Our mission at DSNetwork is to educate, support and advocate for those in our community touched by Down syndrome. DSNetwork achieves this goal through an open, supportive and collaborative network that connects individuals and families with needed resources and information.

### VISION

A community that embraces, supports and inspires individuals with Down syndrome to live healthy, selfdetermined and fulfilling lives.







## Leadership

#### **2022 MANAGEMENT TEAM**

Jennifer O'Connell, Executive Director Brenda Quiñones, Manager of Family Resources & Enrichment Center Reyna Melendez, Manger of Programs & Events Sarah Hales, Manager of Special Projects Brendan Gersten, Enrichment Center Assistant

#### **BOARD OF DIRECTORS**

#### Officers

Cassie Laughrey, DPT, Chair Andrea O'Brien, Vice Chair Chandra Williamson, Treasurer Dr. Dannah Raz, Secretary

#### Members-at-large

Jessica Avena, Self Advocate Gonzalo Castañeda John Escobar Andrew Schmidtke

#### **ADVISORY COUNCIL**

Mary Brumand Laura Chapnek Michele Fiorenza Liz Perez Sandy Quintanilla Amanda Rivas Megan Selvey, ESQ Karen Szilagyi







Individuals with Down syndrome and their families were reached with essential services

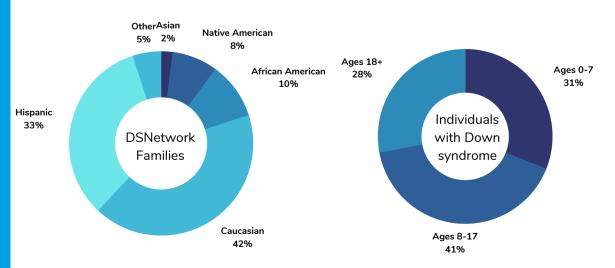
### **Enrichment Center**

- Provided a myriad of resources for families, educators, service providers and health care professionals
- Collaborated with GiGi's Playhouse Phoenix for World Down Syndrome Day
- Started an Inherent Bias and Delivering the Diagnosis professional development workshop for doctors in residency training at Phoenix Children's Hospital

### Volunteer Engagement

Volunteer hours valued at \$62,160

• Volunteers were an integral part of programs and provided encouragement to the participants as the programs remained virtual in format



#### DEMOGRAPHICS





resource packets were provided to parents who learned their baby has Down syndrome

babies a year are born in the state of Arizona

### Programs for all ages











#### 8 - 17 YEARS



18+ YEARS



- Over 300 children, youth and adults with Down syndrome participated in Club Xtra, Tween & Teen Up, DSConnex and XCell program activities and community outings
- Over 75 parents connected at Mom's Night Out and Dads Appreciating Down Syndrome meetings
- Over 150 families reached out for information and support including 25 parents who learned their baby has Down syndrome



#### Awareness



90 individuals with Down syndrome of all ages had their photo taken for the 2023 calendar at SelfieWorld Scottsdale for the cherished photo shoot. The annual DSNetwork calendar has been a treasured tradition for over 20 years to celebrate the beauty of Down syndrome and increase awareness. The calendar is launched each Fall at the Down Syndrome Walk Arizona.





Advocacy

#### HB 2113

DSNetwork's strength comes from 20 years of advocacy that champions equitable solutions to critical issues that impact our loved ones with Down syndrome. These solutions are created from a coalition of voices and perspectives that seek a better future for all of those touched by Down syndrome in Arizona.

DSNetwork successfully advocated in the AZ legislature to change state law A.R.S. § 36-551 so that Down syndrome becomes an eligible category under the Division of Developmental Disabilities (DDD). This change will reduce the burden on families in the first part of the eligibility process for DDD services.







#### DOWN SYNDROME WALK ARIZONA

- Returned to ASU Homecoming Parade & Block Party on November 19, 2022
- 20th annual Down Syndrome Walk Arizona was a record success with 102 teams, 910 registered walkers, and 48 volunteers
- Raised \$118,436 benefiting the programs and services for individuals with Down syndrome and their families
- Fiesta de Parada Day of the Dead theme

### **Connecting Families**

#### **SPRING FLING**



#### FAMILY PICNIC

Over 150 people gathered in person to connect and play outdoor games, an egg hunt and family picnic lunch provided by DSNetwork



#### WORLD DOWN SYNDROME DAY



#### KINDNESS, ACCEPTANCE, AND INCLUSION!

In celebration of this important global awareness day on March 21, over 500 people participated. World Down Syndrome Day proclaimed official in 2022 by State of Arizona and several local city mayors

#### HOLIDAY PARTY



#### WINTER WONDERLAND

More than 400 gathered to celebrate together for an amazing brunch at The Ashley Castle, photos and gifts from Santa, crafts, activities and holiday cheer



### **Revenue & Support**

Corporate & Foundation	\$	128,674
Special Events & Sponsorships	\$	168,363
Individual Contributions	\$	42,115
Restricted Grants	\$	15,000
Program Services	\$	3,076
Interest Earned	\$	52
Total Revenue	\$ 352,614	

### **Total Operating Expenses**

Program Services	\$ 290,300
Administrative	\$ 50,918
Fundraising	\$ 47,316
Total Expenses	\$ 388,534

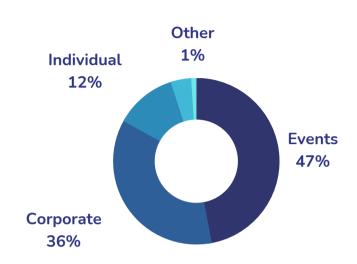
### **Total Net Assets**

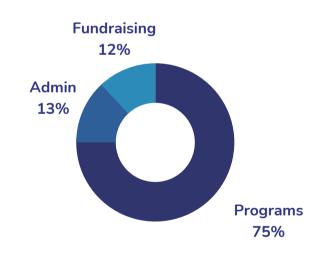
Beginning	\$ 171.322
Ending	\$ 135,402



#### LIGHTS, CAMERA, AUCTION AWARDS GALA

After a two year hiatus due to the pandemic, the gala returned for it's 7th annual Spark of Awesome awards ceremony at the Phoenix Art Museum for a successful fundraiser, silent and live auctions, casino night and Masquerade Xtravagana.







2750

Individuals with

**Down syndrome** 

and their families

receive essential

services from

**DSNetwork** 

### 75

Moms, dads and other caregivers connected at Mom's Night Out & D.A.D.S. meetings



145

Adults with Down syndrome assisted as they experience accelerated aging

133

Youth were engaged in team building activities while gaining self confidence



DSNetworkAZ.org

Info@ DSNetworkAZ.org



1200

Family members participated in meaningful seasonal celebrations throughout the 2022 year



**2220** Volunteer hours valued at \$62,160 supported events, programming and activities

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